



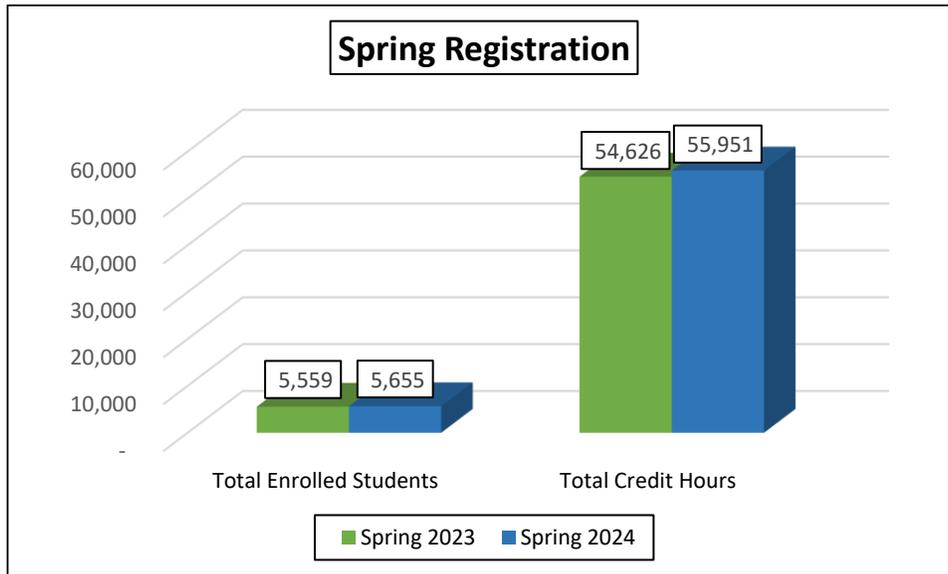
**COUNTY
COLLEGE
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

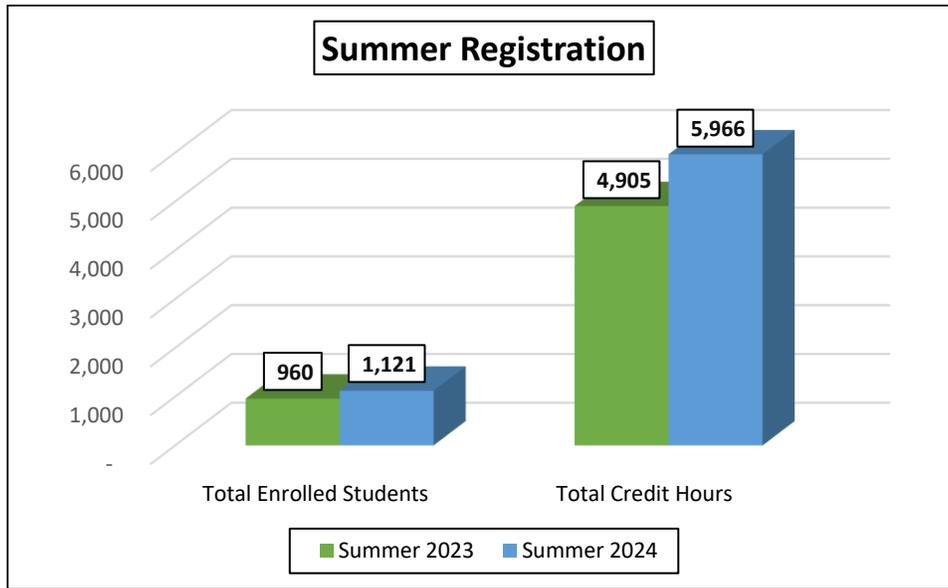
Report of the President

March 2024

ENROLLMENT STATISTICS:



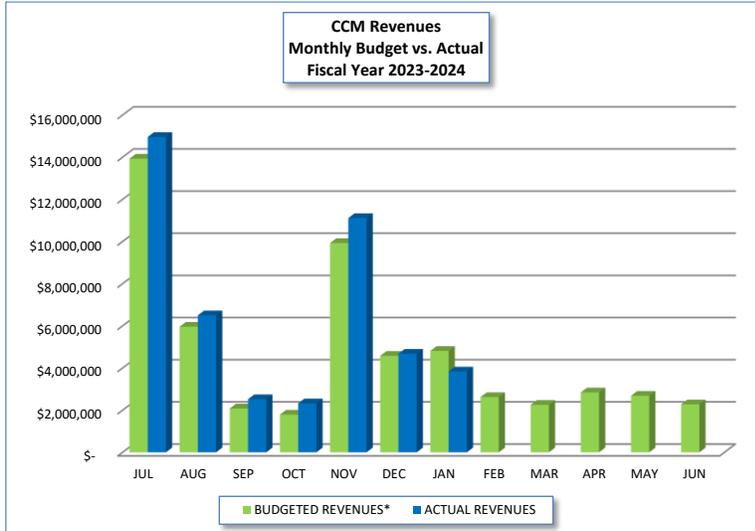
	Point in Time/End of Term Comparisons		
	Spring 2023	Spring 2024	% Change
Total Enrolled Students	5,559 / 5,563	5,655	1.7% / 1.7%
Total Credit Hours	54,626 / 54,650	55,591	2.4% / 2.4%



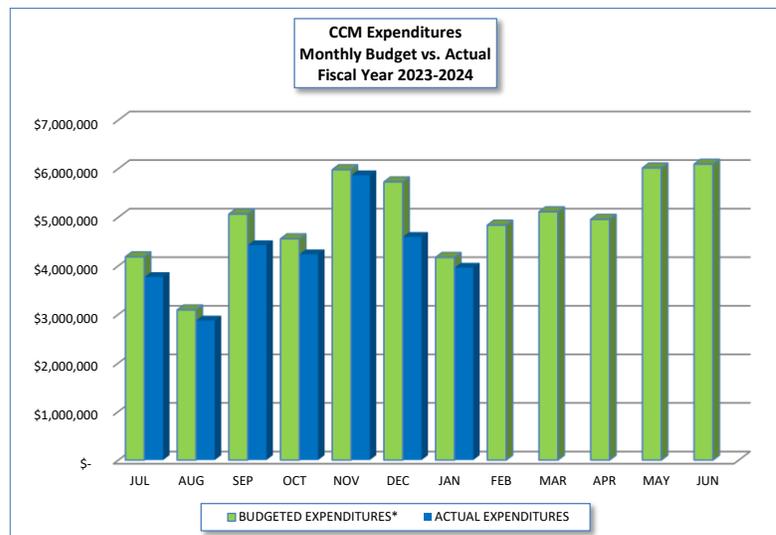
Point in Time / End of Term Comparisons

	Summer 2023	Summer 2024	% Change
Total Enrolled Students	960 / 2,774	1,121	16.8% / -59.6%
Total Credit Hours	4,905 / 13,065	5,966	21.6% / -54.3%

FINANCIAL REPORT:



	JAN	Y-T-D
BUDGETED REVENUES	\$ 4,810,181	\$ 43,068,679
MONTHLY ACTUAL REVENUES	\$ 3,833,194	\$ 45,920,790
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (976,987)	\$ 2,852,111



	JAN	Y-T-D
BUDGETED EXPENDITURES	\$ 4,171,741	\$ 32,764,305
MONTHLY ACTUAL EXPENDITURES	\$ 3,958,960	\$ 29,709,380
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 212,781	\$ 3,054,925

Budgeted revenue excludes use of available fund balance. Based on historical spending patterns. November and May reflect three pay periods. June reflects transfers to Plant Fund.



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY24 GIVING: (July 1, 2023 – March 25, 2024)	
Annual Contributions	\$1,118,202.00
Total FY 2024 Gifts	<u>\$1,118,202.00</u>
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires nor emergencies for the period of February 1-29, 2024.

The Clery Act: There were no reported criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of February 1-29, 2024.