

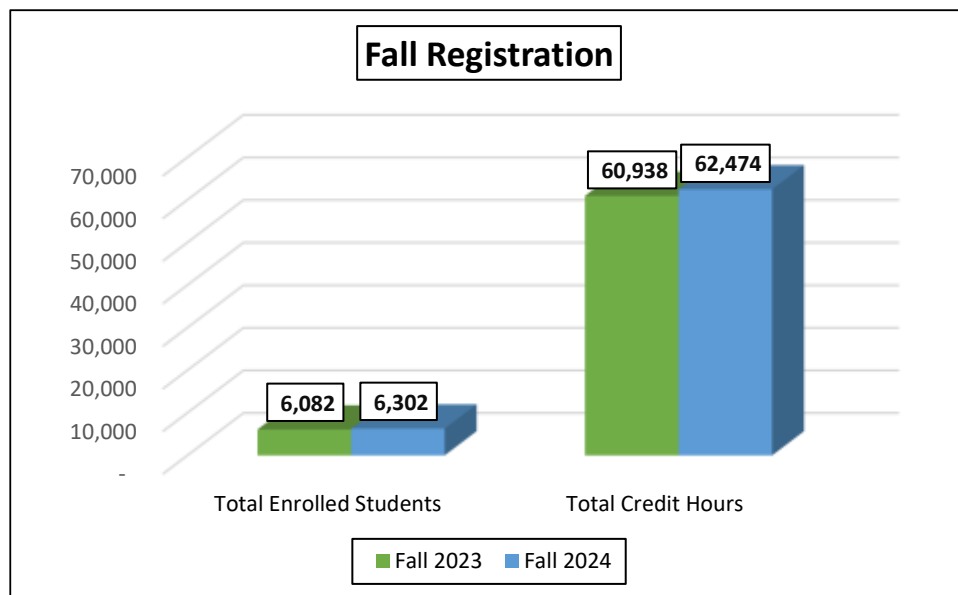


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

September 2024

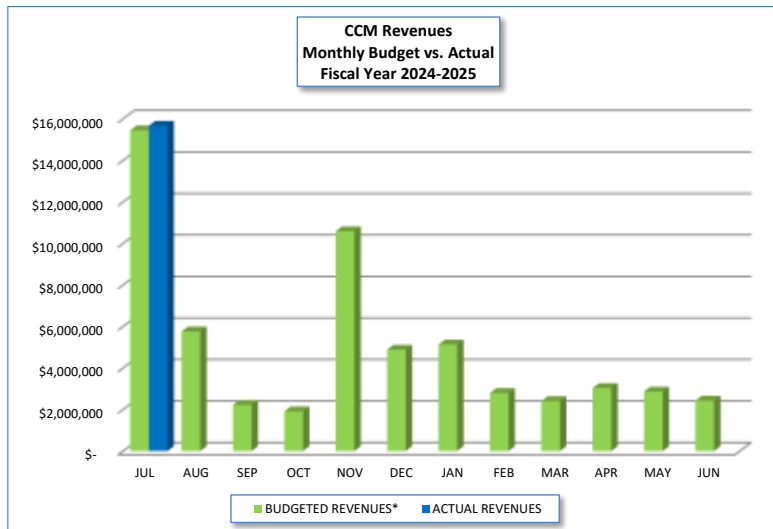
ENROLLMENT STATISTICS



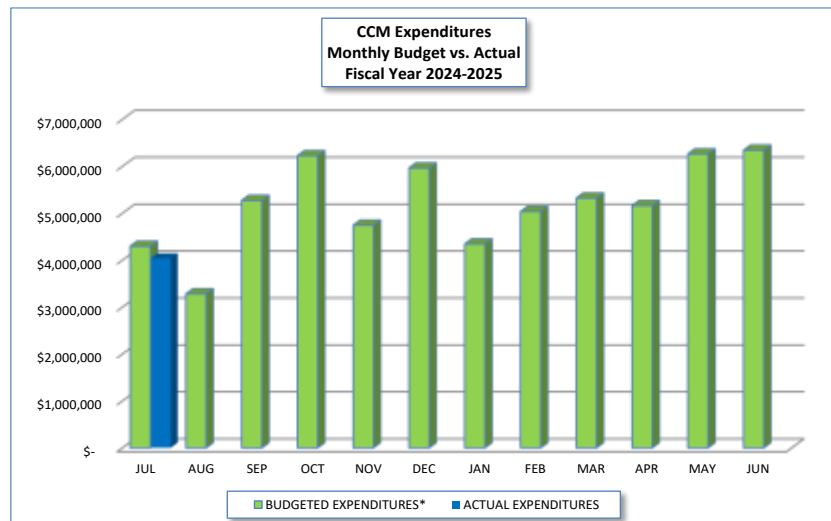
	Fall 2023	Fall 2024	% Change
Total Enrolled Students	6,082	6,302	3.6%
Total Credit Hours	60,938	62,474	2.5%



FINANCIAL REPORT:



	JUL	Y-T-D
BUDGETED REVENUES	\$ 15,443,728	\$ 15,443,728
MONTHLY ACTUAL REVENUES	\$ 15,664,960	\$ 15,664,960
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 221,232	\$ 221,232



	JUL	Y-T-D
BUDGETED EXPENDITURES	\$ 4,295,152	\$ 4,295,152
MONTHLY ACTUAL EXPENDITURES	\$ 4,034,616	\$ 4,034,616
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 260,536	\$ 260,536



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING:

(July 1, 2024 – September 24, 2025)

Annual Contributions	\$233,266.00
Total FY 2025 Gifts	\$233,266.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires nor criminal activities during the period of August 1 to August 31, 2024.

The Clery Act: There were no reported criminal offenses, hate crimes, VAWA offenses, nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession during the period of August 1 to August 31, 2024.