



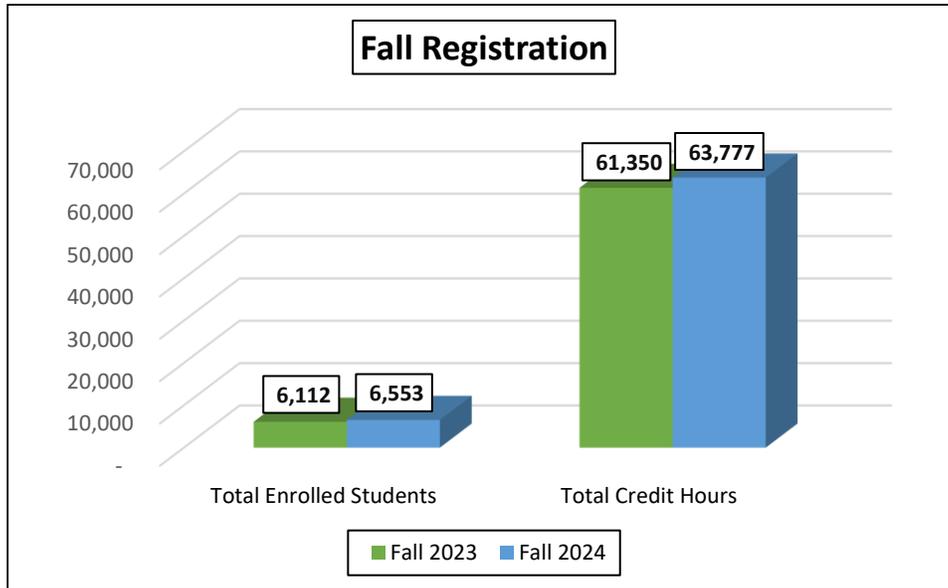
**COUNTY
COLLEGE
OF MORRIS**

County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

October 2024

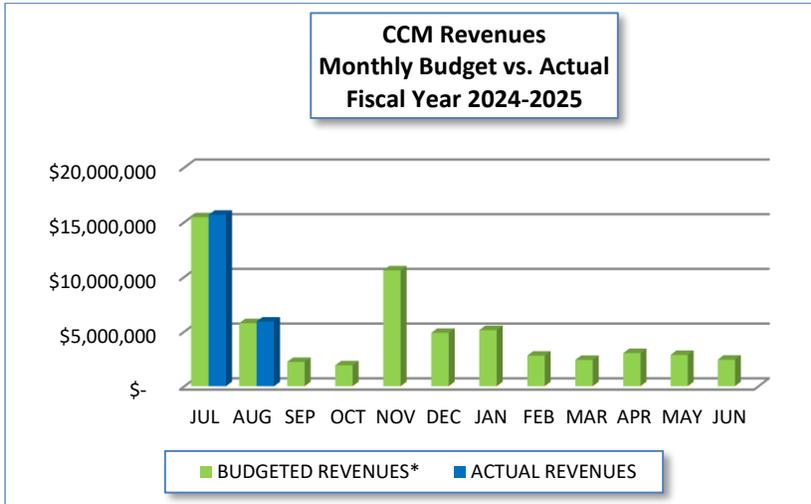
ENROLLMENT STATISTICS



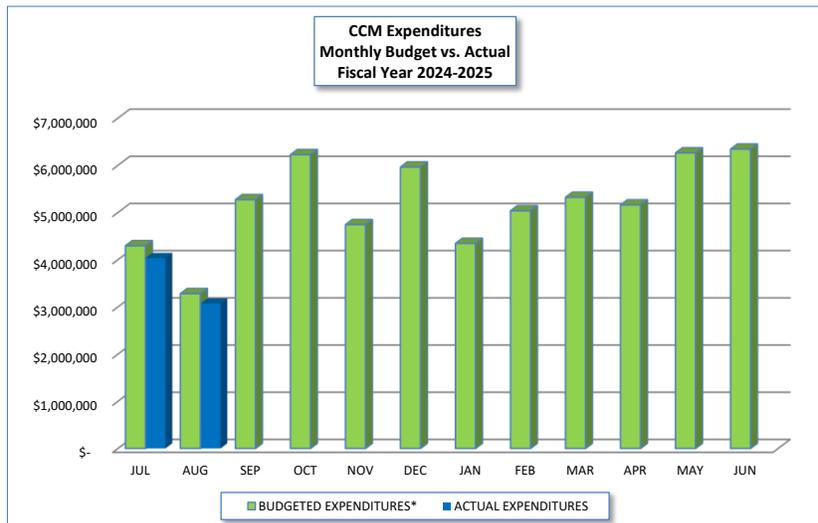
Point in Time/End of Term Comparisons

| | Fall 2023 | Fall 2024 | % Change |
|-------------------------|---------------|-----------|-------------|
| Total Enrolled Students | 6,141/6,112 | 6,553 | 6.7% / 7.2% |
| Total Credit Hours | 61,515/61,350 | 63,777 | 3.7% / 4.0% |

FINANCIAL REPORT:



| | AUG | Y-T-D |
|-------------------------------------|--------------|---------------|
| BUDGETED REVENUES | \$ 5,757,973 | \$ 21,201,701 |
| MONTHLY ACTUAL REVENUES | \$ 5,907,150 | \$ 21,572,107 |
| VARIANCE FAVORABLE (UNFAVORABLE) | \$ 149,177 | \$ 370,406 |



| | AUG | Y-T-D |
|-------------------------------------|--------------|--------------|
| BUDGETED EXPENDITURES | \$ 3,280,500 | \$ 7,575,652 |
| MONTHLY ACTUAL EXPENDITURES | \$ 3,071,155 | \$ 7,105,771 |
| VARIANCE FAVORABLE (UNFAVORABLE) | \$ 209,345 | \$ 469,881 |



RESOURCE DEVELOPMENT:

| | |
|--|--------------|
| CCM FOUNDATION FY25 GIVING: (July 1, 2024 – October 28, 2025) | |
| Annual Contributions | \$252,325.00 |
| Total FY 2025 Gifts | \$252,325.00 |
| <i>(Includes gifts from individuals, corporations and private foundations)</i> | |

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of September 1, 2024 – September 30, 2024.

The Clery Act: There were no reported hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and one VAWA offense during the period of September 1, 2024 – September 30, 2024.

Public Safety Director Steve Ackerman and Associate Director John Fichter held an Active Threat Training for the Arts and Humanities Department with a focus on preventing and reacting to an active threat on campus.