

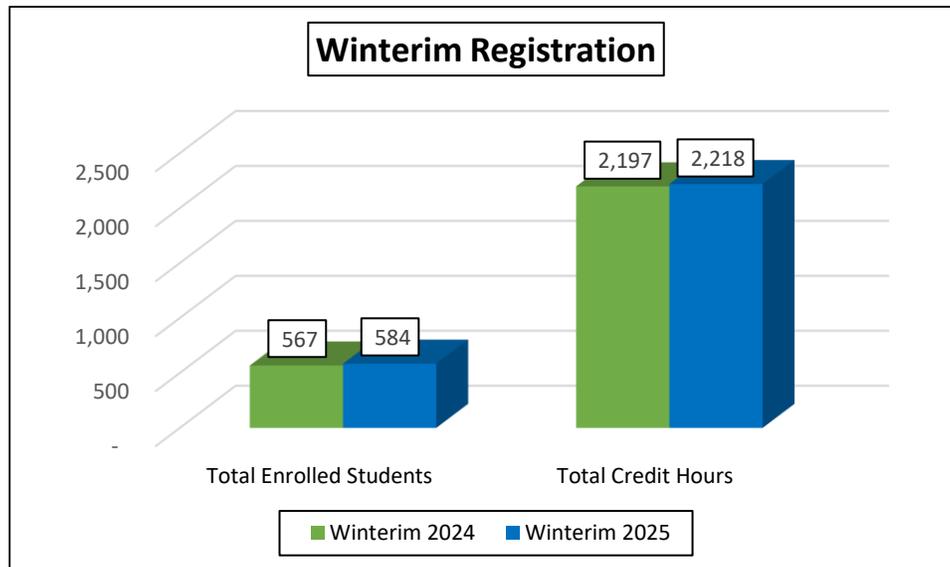


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

Report of the President

November 2024

ENROLLMENT STATISTICS

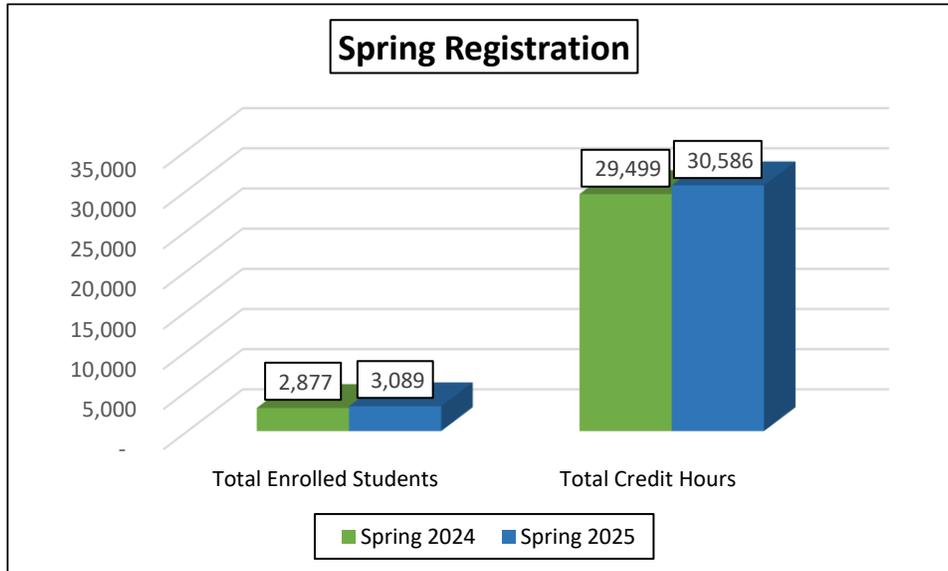


Winterim

	Winterim 2024	Winterim 2025	% Change
Total Enrolled Students	567	584	3.0%
Total Credit Hours	2,197	2,218	1.0%

Point in Time/End of Term Comparisons

	Winterim 2024	Winterim 2025	% Change
Total Enrolled Students	567 / 791	584	3.0% / -26.2%
Total Credit Hours	2,197 / 2,957	2,218	1.0%/-25.0%



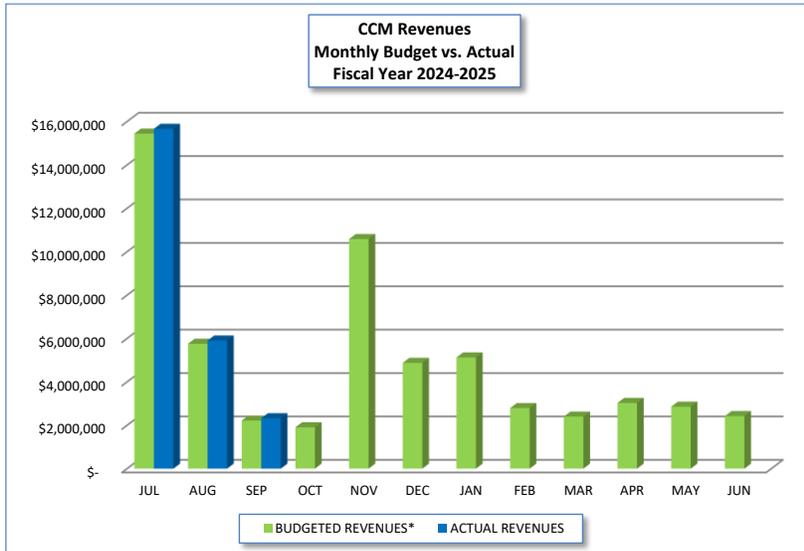
Spring Registration

	Spring 2024	Spring 2025	% Change
Total Enrolled Students	2,877	3,089	7.4%
Total Credit Hours	29,499	30,586	3.7%

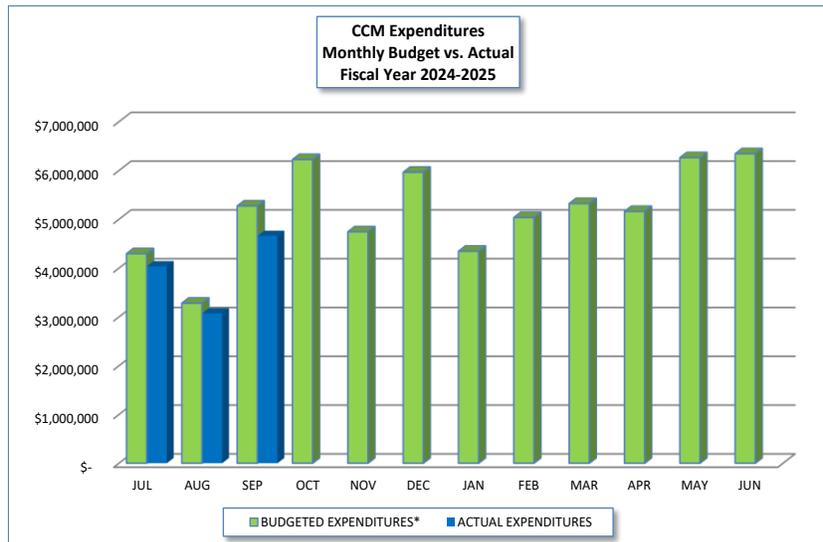
	Point in Time/End of Term Comparisons		% Change
	Spring 2024	Spring 2025	% Change
Total Enrolled Students	2,877 / 5,645	3,089	7.4% / -45.3%
Total Credit Hours	29,499 / 55,838	30,586	3.7% / -45.2%



FINANCIAL REPORT:



	SEP	Y-T-D
BUDGETED REVENUES	\$ 2,216,434	\$ 23,418,135
MONTHLY ACTUAL REVENUES	\$ 2,325,241	\$ 23,897,349
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 108,807	\$ 479,214



	SEP	Y-T-D
BUDGETED EXPENDITURES	\$ 5,272,455	\$ 12,848,107
MONTHLY ACTUAL EXPENDITURES	\$ 4,657,268	\$ 11,763,049
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 615,187	\$ 1,085,058



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING: (July 1, 2024 – November 18, 2024)	
Annual Contributions	\$290,758.00
Total FY 2025 Gifts	\$290,758.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of October 1, 2024 – October 31, 2024.

The Clery Act: There were no reported hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and one VAWA offense during the period of October 1, 2024 – October 31, 2024.

Public Safety Director Steve Ackerman completed the Association of Title IX Administrators two-day training for Title IX Investigator certification. Sergeants Munk and Hildebrand attended “Reclaiming the Narrative” training presented by the International Association of Law Enforcement Administrators. The training covered strategies for messaging to the campus community to provide resources and exchange of information. Assistant Director Fichter attended a virtual training presented by the NJ OHSP on east coast gang activity.