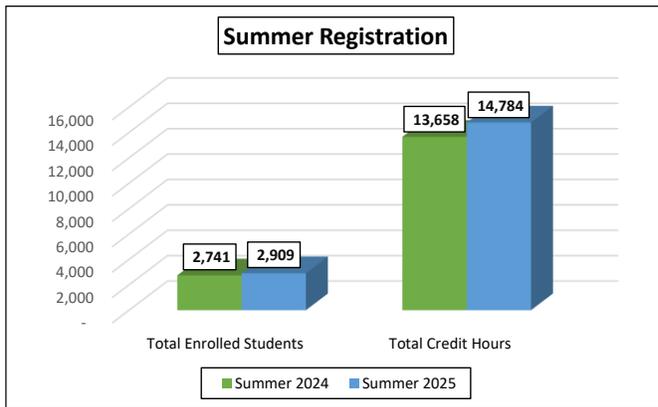




County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

# Report of the President May 2025

## ENROLLMENT STATISTICS

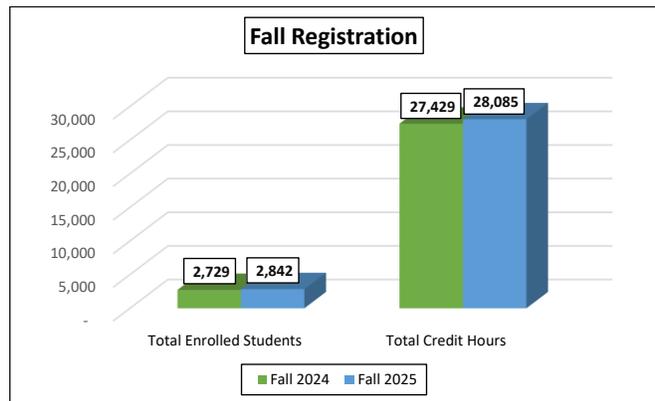


### Summer Registration

	Summer 2024	Summer 2025	% Change
Total Enrolled Students	2,741	2,909	6.1%
Total Credit Hours	13,658	14,784	8.2%

### Point in Time / End of Term Comparisons

	Summer 2024	Summer 2025	% Change
Total Enrolled Students	2,741/2,991	2,909	6.1% / -2.7%
Total Credit Hours	13,658/14,266	14,787	8.2% /3.6%

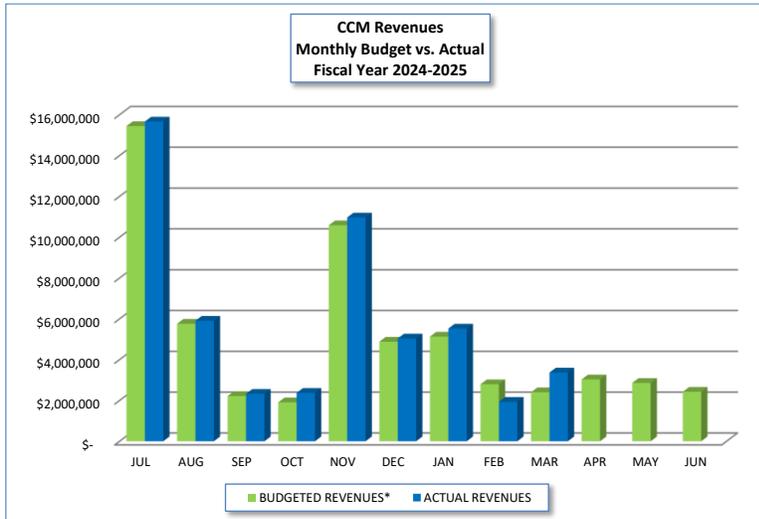


### Fall Registration

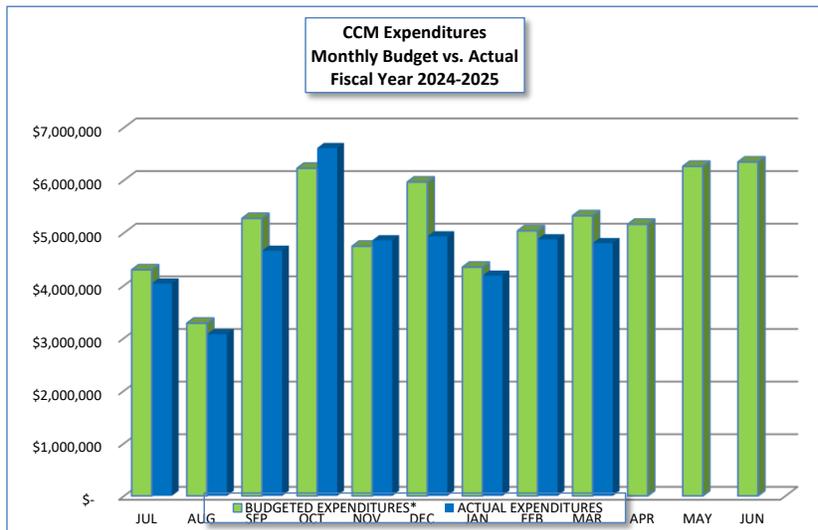
	Fall 2024	Fall 2025	% Change
Total Enrolled Students	2,729	2,842	4.1%
Total Credit Hours	27,429	28,085	2.4%



# FINANCIAL REPORT:



	MAR	Y-T-D
BUDGETED REVENUES	\$ 2,400,641	\$ 51,108,699
MONTHLY ACTUAL REVENUES	\$ 3,368,507	\$ 53,094,905
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 967,866	\$ 1,986,206



	MAR	Y-T-D
BUDGETED EXPENDITURES	\$ 5,322,254	\$ 44,482,835
MONTHLY ACTUAL EXPENDITURES	\$ 4,801,604	\$ 42,153,209
VARIANCE FAVORABLE (UNFAVORABLE)	\$ 520,650	\$ 2,329,626



## RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING: (July 1, 2024 – April 18, 2025)	
Annual Contributions	\$716,692.00
Total FY 2025 Gifts	\$716,692.00
<i>(Includes gifts from individuals, corporations and private foundations)</i>	

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## CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of April 1, 2025 – April 30, 2025.

The Clery Act: There was no Clery crimes reported. No hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and no VAWA offense during the period of April 1, 2025 – April 30, 2025.

Public Safety initiatives for April 2025 included:

- AD Fichter attended USSS National Threat Center webinar April 23<sup>rd</sup> re: Mass Shooters & Historical Data for trigger events