

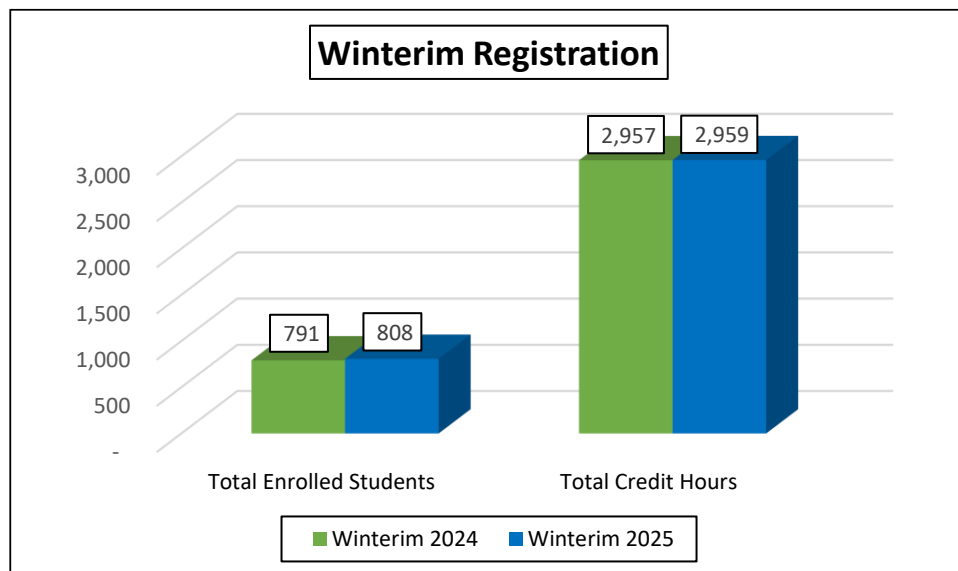


County College of Morris is committed to excellence in teaching and lifelong learning through the delivery of exceptional programs and services to our students and to the larger community that reflect a dedication to inclusiveness and diversity, educational advancement, cultural enrichment and workforce development.

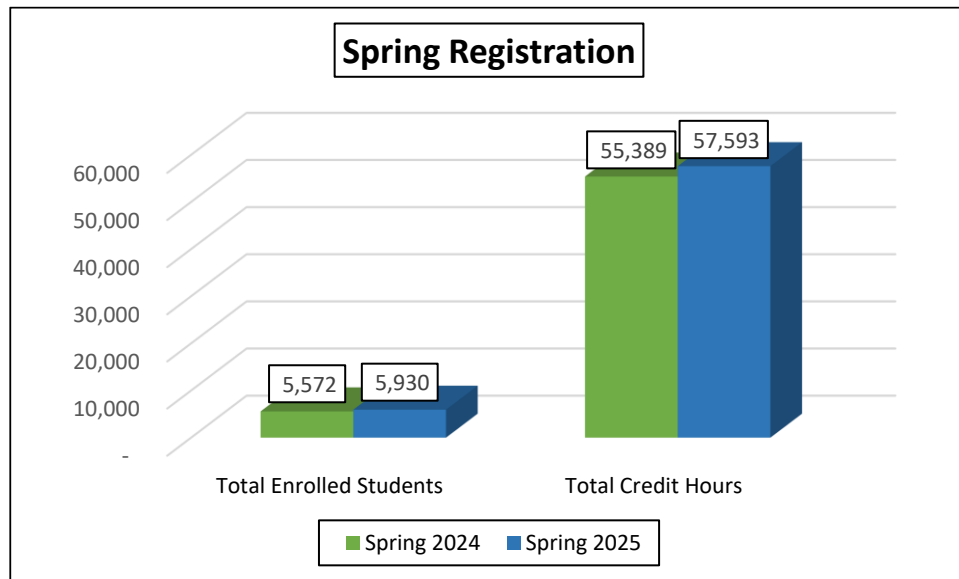
Report of the President

January 2025

ENROLLMENT STATISTICS



Winterim 2024	Winterim 2025	% Change
791	808	2.1%
2,957	2,959	0.1%

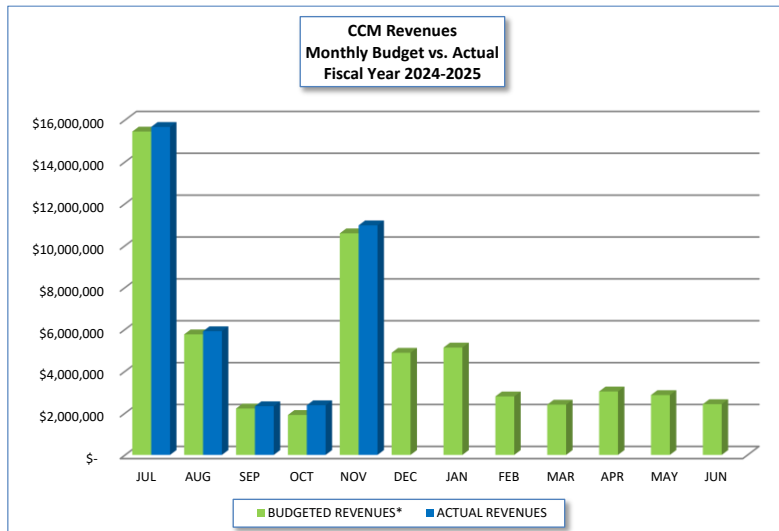


Spring 2024	Spring 2025	% Change
5,572	5,930	6.4%
55,389	57,593	3.9%

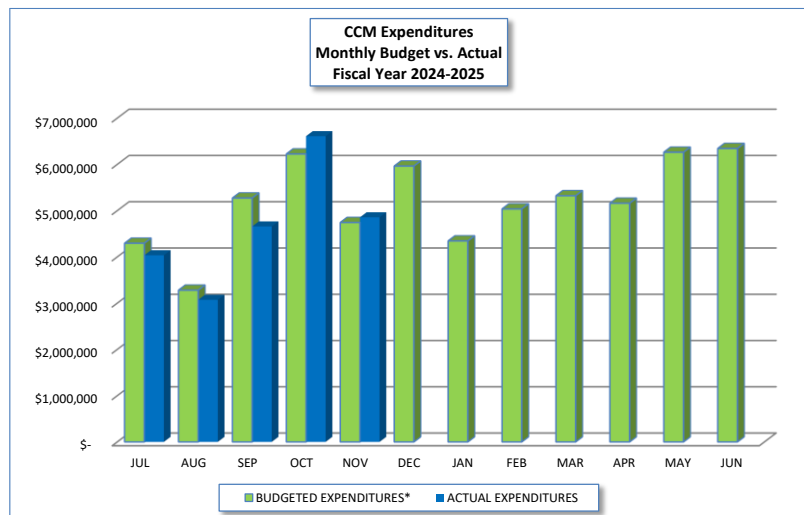
Point in Time/End of Term Comparisons

Spring 2024	Spring 2025	% Change
5,572 / 5,644	5,930	6.4% / 4.7%
55,389 / 55,826	57,593	3.9% / 3.2%

FINANCIAL REPORT:



	NOV	Y-T-D
BUDGETED REVENUES	\$ 10,583,024	\$ 35,908,600
MONTHLY ACTUAL REVENUES	\$ 10,964,578	\$ 37,233,324
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ 381,554	\$ 1,324,724



	NOV	Y-T-D
BUDGETED EXPENDITURES	\$ 4,743,342	\$ 23,816,306
MONTHLY ACTUAL EXPENDITURES	\$ 4,855,455	\$ 23,227,756
VARIANCE		
FAVORABLE (UNFAVORABLE)	\$ (112,113)	\$ 588,550



RESOURCE DEVELOPMENT:

CCM FOUNDATION FY25 GIVING:

(July 1, 2024 – January 27, 2025)

Annual Contributions

\$464,534.00

Total FY 2025 Gifts

\$464,534.00

(Includes gifts from individuals, corporations and private foundations)

CAMPUS SAFETY

Campus Crimes, Fires and Other Emergencies Activity Report (PL2015, Chapter 220, S485) in accordance with N.J.S.A.C. 18A:3B-71: There were no fires, emergencies nor criminal incidents for the period of December 1, 2024 – December 31, 2024.

The Clery Act: There were no reported hate crimes, criminal offenses nor arrests or referrals for disciplinary action related to weapons, drugs, or alcohol possession and one VAWA offense during the period of December 1, 2024 – December 31, 2024. Public Safety received a report from a student of domestic harassment/violation of a restraining order. Referrals to the Dean of Students, Counseling Services, and the Randolph Police department were made.

Director Ackerman attended training at the Rutgers New Brunswick campus related to preparing, planning, responding and mitigating campus protests and demonstrations. AD Fichter attended NABITA (National Assoc. Behavioral Intervention Admin) 2-hour training online related to managing yearly cases and end of year documentation. AD Fichter attended a 2-hour online seminar hosted by the NY Police Dept Intelligence Unit related to responding to and managing active threat incidents. Director Ackerman attended training hosted by the Morris County Office of Emergency Management related to managing critical incidents at the campus and reunification procedures. All Public Safety staff conducted training with DPS Supervisors Sgt. Hildebrand and Sgt. Munk Re: elevator entrapment response procedures.

